LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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FISCAL IMPACT STATEMENT

LS 6071 NOTE PREPARED: Jan 17, 2012 BILL NUMBER: HB 1029 BILL AMENDED: Jan 11, 2012

SUBJECT: Sale of Alcohol on Federally Owned Land.

FIRST AUTHOR: Rep. McMillin BILL STATUS: As Passed House

FIRST SPONSOR: Sen. Paul

FUNDS AFFECTED: X GENERAL IMPACT: State & Local

X DEDICATED FEDERAL

<u>Summary of Legislation:</u> This bill provides that a lease and contract concerning the lease of federally owned land under the control and management of the Department of Natural Resources may permit the retail sale of alcoholic beverages for consumption on the licensed premises of a public golf course if the lessee or concessionaire applies for and secures the necessary alcohol permits.

Effective Date: July 1, 2012.

Explanation of State Expenditures:

Explanation of State Revenues: This bill would only affect the golf course at Brookville Reservoir. DNR receives a percentage of the gross revenue based on the total collected according to the terms of the contract. Currently, DNR receives 3%. Any increase in revenue from the golf course would increase DNR collections accordingly.

Permit Fee Revenue: This bill could increase permit fee revenue. The annual fee for a retailer permit is \$500. The fees are initially deposited in the Excise Fund and then redistributed 37% to the state General Fund; 33% to the general funds of cities, towns, and counties based on population; and 30% to the Enforcement and Administration Fund.

Explanation of Local Expenditures:

Explanation of Local Revenues: See *Explanation of State Revenue* above.

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State Agencies Affected: Alcoholic Beverage Commission, Department of Natural Resources.

Local Agencies Affected:

Information Sources: DNR.

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